

Legislation Details (With Text)

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Type: Request for Decision **Status:** Agenda Ready

File created: 1/15/2021 **In control:** Council

On agenda: 12/14/2021 **Final action:**

Title: 2022 Operating and Capital Budget, 2023-2025 Operating Financial Forecast and 2023-2027 Capital Financial Forecast

Sponsors: Financial, Assessment and Procurement Services

Indexes:

Code sections:

Attachments: 1. Request for Decision, 2. Attachment 1: 2022 Consolidated Financials, 3. Attachment 2: Amended Significant Tax Revenue Growth Policy (Redlined), 4. Attachment 3: Amended Significant Tax Revenue Growth Policy (Final)

Date	Ver.	Action By	Action	Result
12/14/2021	1	Council	Adopted	Pass
12/14/2021	1	Council	Adopted	Pass
12/14/2021	1	Council	Adopted	Pass

2022 Operating and Capital Budget, 2023-2025 Operating Financial Forecast and 2023-2027 Capital Financial Forecast

1. That Council approve the amended Significant Tax Revenue Growth Policy as presented.
2. That Council approve the proposed 2022 Operating and Capital Budget as amended by motions passed on November 30, 2021.
3. That Council approve in principle the 2023-2025 Operating Financial Forecast and the 2023-2027 Capital Financial Forecast as presented in the consolidated Operating and Capital Budget and amended by motions passed on November 30, 2021.