

Legislation Details (With Text)

File #: RFD-400-21 **Version:** 1 **Name:**
Type: Request for Decision **Status:** Agenda Ready
File created: 11/19/2021 **In control:** Council
On agenda: 11/30/2021 **Final action:**
Title: 2022 Proposed Operating and Capital Budget
Sponsors:
Indexes:
Code sections:

Attachments: 1. Request for Decision, 2. Attachment 1: Funding Plan: Consolidated Budget & Forecast, 3. Attachment 2: Operating Budget: 2022 Proposed

Date	Ver.	Action By	Action	Result
11/30/2021	1	Council	Defeated	Fail
11/30/2021	1	Council	Adopted	Pass

2022 Proposed Operating and Capital Budget

That Council approve the 2022 Service Enhancements within the proposed Operating and Capital Budget as recommended, which reflects a 1.8% tax rate increase.