

## Legislation Details (With Text)

**File #:** RFD-019-19    **Version:** 1    **Name:**

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**File created:** 1/4/2019    **In control:** Council

**On agenda:** 12/10/2019    **Final action:**

**Title:** 2020 Proposed Operating & Capital Budget, 2021-2023 Proposed Operating Financial Forecast and 2021-2025 Proposed Capital Financial Forecast

**Sponsors:** Corporate Support

**Indexes:**

**Code sections:**

**Attachments:** 1. Request for Decision, 2. Summary of Fiscal Principles Practices and Policies

Date	Ver.	Action By	Action	Result
12/10/2019	1	Council	Adopted	Pass
12/10/2019	1	Council	Adopted	Pass
12/10/2019	1	Council	Adopted	Pass

### 2020 Proposed Operating & Capital Budget, 2021-2023 Proposed Operating Financial Forecast and 2021-2025 Proposed Capital Financial Forecast

1. That Council approve the 2020 Operating and Capital Budget as amended by motions passed on November 28, 2019 and represented by a 0% tax rate increase.
2. That Council approve in principle the 2021-2023 Operating Financial Forecast and the 2021-2025 Capital Financial Forecast as presented in the 2020 Operating & Capital Budget document and amended by motions passed on November 28, 2019.