

Impact of Proposed Amendment

2019 - 2021 Significant Tax Revenue Growth Funded Projects - Impact of Annual \$2M Reduction in Funding								
#	Division	Project	Program	Scope of Work	Length (km)	2019	2020	2021
RC-9	6	RR 220 from Twp 570 to Redwater	Collector Reconstruction	Grade, Base and Pave	4.8	----->	706,900	1,921,100
RH-18	1	Lamoureux Dr Access from Hwy 15 to RR 224A	Road Rehabilitation	Base and Pave	2.1	----->	37,500	1,222,000
RH-2	1	Fort Augustus Access - RR 223 from Boysdale Road to Lamoureux Dr	Road Rehabilitation	Base and Pave	1.7	----->	1,703,000	
RH-16	1	Hwy 15 Intersection - S. Connector from Hwy 15 to Lamoureux Dr - (Hwy 15)	Road Rehabilitation	Base and Pave	0.4	----->	8,000	245,000
RH-17	1	Hwy 15 Intersection - N. Connector from Hwy 15 to Lamoureux Dr - (Hwy 15)	Road Rehabilitation	Base and Pave	0.4	----->	8,000	245,000
RC-14	5	RR 234 from Twp 560 to Twp 562 (Hwy 28)	Collector Reconstruction	Grade, Base and Pave	3.2		----->	500,000
RH-25	2	Carbondale Access, Hamlet Subdivision Roads & Hwy 28 Access	Road Rehabilitation	Base and Pave	4.0			----->
RH-26	1	Lower Viscount - Subdivision Road Network	Road Rehabilitation	Base and Pave	0.8			----->
RH-27	1	Fairway Boulevard - Subdivision Road Network	Road Rehabilitation	Base and Pave	0.6			----->
RH-28	3	Rol Anna Park - Subdivision Road Network	Road Rehabilitation	Base and Pave	0.8			----->
RH-29	2	Manor II Estates - Subdivision Road Network	Road Rehabilitation	Base and Pave	2.0			----->
RH-30	1	Bristol Oaks - Subdivision Road Network	Road Rehabilitation	Base and Pave	1.8			----->
RH-31	3	Turfside Park - Subdivision Road Network	Road Rehabilitation	Base and Pave	0.8			----->
RH-32	6	Gibbonslea Access - RR 231 from Twp 564 to Twp 570	Road Rehabilitation	Base and Pave	0.8			----->
RH-33	5	Nywenning North & South - Subdivision Road Network	Road Rehabilitation	Base and Pave	1.2			----->
RH-34	3	Twp 540 / RR 261A from Twp 540 to Meadowview Dr	Road Rehabilitation	Base and Pave	3.5			----->
RH-35	1	Boysdale Road from Hwy 825 to Riverside Park	Road Rehabilitation	Base and Pave	3.6			----->
RH-36	3	Twp 554 from Hwy 44 to 1.2 km West	Road Rehabilitation	Base and Pave	1.2			----->
RH-37	2	Coal Mine Road from RR 252 to RR 253	Road Rehabilitation	Base and Pave	2.4			----->
SD-2	5	Woodridge Subdivision	New Subdivision Roads	Base and Pave	4.3			----->

Legend:

Construction

Detailed Design

Feasibility