



Briefing Note

Title	Draft 2019-2021 Corporate Business Plan
Issue	Administration is seeking feedback from Council on the draft 2019-2021 Corporate Business Plan by December 3, 2018 to the Chief Administrative Officer. After Council feedback is received, Administration will bring forward a Request for Decision for Council's approval on December 11, 2018.
Previous Council Direction	September 11, 2018 Motion 239/18: That Council approve the 2018-2027 Strategic Plan
Report	<p><u>Background Information</u></p> <ul style="list-style-type: none">As stated in the Strategic Plan Policy (PLY_GOV_ELE_Strategic Plan_2014) the Corporate Business Plan is a "medium term plan recommended by the County Commissioner and endorsed by Council that identifies the County's key strategic Initiatives and guides its deployment of resources for a 3-year period. It is a rolling plan updated annually that implements Sturgeon County Strategic Plan."The draft 2019-2021 Corporate Business Plan was developed based on the 2018-2027 Strategic Plan and Budget presentations to Council held October 30 and November 1-2, 2018.The 2019 operating and capital budget is anticipated to be presented for Council approval on December 11, 2018 after Council deliberations on November 28 – 30, 2018. This budget supports the 2019-2021 Corporate Business Plan, specifically 2019. Activities identified for 2020 and 2021 do not have budget dollars allocated at this time.Proposed Corporate Initiatives for 2019 that have direct budget impacts may need to be adjusted after Council deliberates the 2019 Budget on November 28 - 30, 2018. <p><u>External Communication</u></p> <ul style="list-style-type: none">None.

	<p><u>Relevant Policy/Legislation/Practices:</u></p> <ul style="list-style-type: none"> • Sturgeon County Strategic Plan 2018-2027 • Strategic Plan Policy PLY_GOV_ELE_Strategic Plan_2014 • Sturgeon County 2018-2020 Corporate Business Plan
Implication	<p><u>Strategic Alignment:</u></p> <p>The Corporate Business Plan is directly aligned with the Strategic Plan and overall policy direction of Council, as it provides a short-term implementation roadmap for the Strategic Plan.</p> <p><u>Organizational:</u></p> <p>The Corporate Business Plan lays out how Council's direction is translated into Administrative action and helps to provide Council and Staff with a unified focus for 2019. The Plan drives corporate-wide and departmental activities beyond the baseline delivery of services to the community.</p> <p><u>Financial:</u></p> <p>Tri-Annual reporting will keep Council informed of the status of Corporate Initiatives within the Plan, as well as financial performance.</p>
Follow Up Action	<ol style="list-style-type: none"> 1. Council provides Administration (CAO) with feedback on the draft 2019-2021 Corporate Business Plan by December 3, 2018. 2. The 2019-2021 Corporate Business Plan will be presented to Council on December 11, 2018 for approval.
Attachment (s)	<ol style="list-style-type: none"> 1. Draft 2019-2021 Corporate Business Plan
Report Reviewed by:	<p> Danielle Figura, Business Strategy Manager</p> <p> Reegan McCullough, County Commission - CAO</p>