



Capital Summary Report
Last Updated: April 30, 2018

									LEGEND: Green: On-Track, Yellow: Caution, Red: Warning
Index:	Project Name:	Project Description:	Program:	Consultant:	Contractor:	Feasibility:	Detailed Design:	Construction:	Project Written Update:
1	Allin Ridge Reservoir/Pumphouse	Reservoir Expansion/Pumphouse Upgrades	Multi	MPE	Chandos	100%	100%	99%	Substantial completion has been received, cleanup of minor deficiencies outstanding.
2	Intersection - Hwy 825 & Rge Rd 224A	Reconstruct/Pave	Multi	OPUS	TBD	100%	80%	0%	Developer front ended design / land / contingency dollars.
3	Cardiff Road Improvements Project	Cardiff Road Project	Multi	ISL	Carmacks	100%	100%	98%	CCC inspection completed, few deficiencies remain. Project is substantially completed.
4	Lily Lake Area Projects	Reconstruction and Surfacing / Bridges	Multi	OPUS	E-Construction	100%	100%	35%	Construction Ongoing. Scheduled for start up in May 2018
5	Twp Rd 562 from Rge Rd 253 to Hwy 2 (Base/Pave)	Reconstruction and Surfacing	Multi	TBD	TBD	0%	0%	0%	RFP for Engineering services to go out Summer 2018.
6	Meadowview Drive - Phase 1 (Base/Pave)	Rehabilitation	Multi	TBD	TBD	0%	0%	0%	RFD to Council in May 2018.
7	Estate Way Drainage	Drainage improvements	Storm	Sturgeon County	Devlin	100%	100%	95%	Deficiencies remain from work that was completed in 2016, planned for completion in 2018.
8	Lamoureux Drive Drainage	Road realignment and drainage improvements	Storm	OPUS	G & J	100%	100%	95%	Phase 1 of the project is substantially complete, phase 2 is currently planned for 2020. Additional guard rail installation is to be completed in 2018.
9	Riviere Que Barre Drainage	Drainage improvements within the hamlet	Storm	OPUS	TBD	100%	90%	0%	Budgeted for 2018 construction, detailed design almost complete. Letter sent to Alberta Environment for approval to proceed with construction. Awaiting decision.
10	Greystone Manor Drainage Rehab	Subdivision Deficiency Repairs	Storm	OPUS	TBD	100%	100%	0%	Construction scheduled for June 2018.
11	Riverside Park Drainage	Drainage Improvement	Storm	All North	Central City Paving	100%	100%	0%	Construction to begin Summer 2018.
12	Villeneuve Drainage	Detailed Design of Drainage Channel	Storm	MPA	TBD	100%	0%	0%	Consultant proposals evaluated, award to go to MPA Engineering Ltd.
13	Traffic Signals - Intersection HWY 825 & 643	Traffic Signal Installation Hwy 825 / Hwy 643	Trans- Signalization	CVL Engineers	Can-Traffic Inc	100%	100%	100%	CCC has been issued. Currently under warranty, after warranty signals to be turned over to Alberta Transportaion.
14	Bridge File 85330 - Intersection Hwy 825 Rge Rd 224A	Bridge File Replacement	Trans-Capital Bridges	OPUS / WSP	TBD	100%	100%	0%	Being constructed as a part of the Highway 825 / RgeRd224A Intersection improvement. Alberta Transportation is leading this project.
15	Bridge File 85149 - Intersection Hwy 825 Rge Rd 224A	Bridge File Replacement	Trans-Capital Bridges	OPUS / WSP	TBD	100%	100%	0%	Being constructed as a part of the Highway 825 / RgeRd224A Intersection improvement. Alberta Transportation is leading this project.
16	Bridge File 559 - Intersection Hwy 825 Rge Rd 224A	Bridge File Replacement	Trans-Capital Bridges	OPUS / WSP	TBD	100%	100%	0%	Being constructed as a part of the Highway 825 / RgeRd224A Intersection improvement. Alberta Transportation is leading this project.
17	Bridge File 76321	Bridge Culvert Replacement	Trans-Capital Bridges	WSP	TBD	100%	100%	0%	Construction Tender closes May 09, 2018. Construction scheduled for Summer 2018.
18	Bridge File 9421	Bridge Culvert Replacement	Trans-Capital Bridges	WSP	TBD	100%	100%	0%	Construction Tender closes May 09, 2018. Construction scheduled for Summer 2018.
19	Bridge File 9433 (SW-16-58-24-W4)	Bridge Culvert Replacement	Trans-Capital Bridges	WSP	TBD	100%	10%	0%	Budgeted for 2019 construction, detailed design in 2018.
20	Bridge File 76320	Bridge Culvert Replacement	Trans-Capital Bridges	WSP	TBD	100%	100%	0%	Project delayed until 2019 due to land Acquisition challenges, detailed design is complete. 2018 funding was re-allocated to BF 9421.
21	Rge Rd 212 - Hwy 38 to Hwy 644	Phase 1 - Reconstruct for gravel surface (6.4 km)	Trans-Collector Reconstruction	OPUS (Design) ROHI (Construction)	TBD	100%	90%	0%	House auction to be advertised early May with a list of items. Land Acquisition is currently 50% complete and progressing steadily. Design exceptions may need to be considered if all recommended parcels cannot be obtained.
22	Rge Rd 241 - Cameron Park to Twp Rd 552	Phase 1 - Reconstruct for surfacing (2.3 km)	Trans-Gravel Road Reconstruction	OPUS	Border Paving	100%	100%	95%	Reconstruction is now complete, erosion control placement is the only outstanding difficiency.
23	Rge Rd 233 - Twp Rd 572 to Twp Rd 573	Phase 1 - Reconstruct for Surfacing	Trans-Gravel Road Reconstruction	AMEC	E-Construction	100%	100%	100%	Project is in the warranty phase.
24	Rge Rd 233 from Twp Rd 572 to Twp Rd 573 (Collector)	Phase 2 - Surfacing	Trans-Local Road Reconstruction	OPUS	E-Construction	100%	100%	0%	Construction Scheduled for August 2018.
25	Local Road Reconstruction Program (LRRP)	Preliminary Engineering	Trans-Local Road Reconstruction	TBD	TBD	0%	0%	0%	RFP for Program Engineer closed March 29, 2018, evaluation of submissions completed. RFD to award contract for Program Engineer scheduled for May 8, 2018.
26	RQB - Trans Corridor Improvement	Crosswalk and drainage improvements	Transportation	OPUS	In Line	100%	100%	80%	Contractor was unable to complete construction in 2017, will be resumed in May/June of 2018.
27	Summerbrook	Rehabilitation & U/G - Storm Lining	Trans-Road Rehabilitation	WSP	Park-Aid Asphalt and Maintenance	100%	100%	97%	CCC has been issued.
28	Fort Augustus - Rge Rd 233 to Boysdayle Road	Rehabilitation	Trans-Road Rehabilitation	All North	TBD	100%	100%	0%	Project delayed due to funding constraints.
29	Riverside Park - Subdivision	Rehabilitation	Trans-Road Rehabilitation	All North	TBD	100%	100%	0%	Project delayed due to funding constraints.
30	Rge Rd 245 - Glenview Access to 195th Ave to Glenview Place	Rehabilitation	Trans-Road Rehabilitation	WSP	TBD	100%	100%	0%	Project delayed due to funding constraints.
31	Twp Rd 544 from Rge Rd 280 to 275	Rehabilitation	Trans-Road Rehabilitation	WSP	TBD	100%	100%	0%	Project delayed due to funding constraints.
32	Terrault Estates - Subdivision	Rehabilitation	Trans-Road Rehabilitation	WSP	TBD	100%	100%	0%	Project delayed due to funding constraints.
33	Glenview Place to Glenview South	Rehabilitation	Trans-Road Rehabilitation	WSP	TBD	100%	100%	0%	Project delayed due to funding constraints.
34	Rge Rd 232 - Pilon Creek Estates Access to Hwy 15	Rehabilitation	Trans-Road Rehabilitation	All North	Central City Paving	100%	100%	0%	Construction to begin Summer 2018.
35	Pilon Creek Estates Subdivision	Rehabilitation	Trans-Road Rehabilitation	All North	Central City Paving	100%	100%	0%	Construction to begin Summer 2018.
36	Sturgeon Valley Estates	Rehabilitation	Trans-Road Rehabilitation	AMEC	TBD	0%	0%	0%	Preliminary engineering underway. Originally Scheduled for construction in 2019, but project may be delayed due to funding constraints.
37	Crestview Heights	Rehabilitation	Trans-Road Rehabilitation	AMEC	TBD	0%	0%	0%	Preliminary engineering underway. Originally Scheduled for construction in 2019, but project may be delayed due to funding constraints.

38	Pinesands	Rehabilitation	Trans-Road Rehabilitation	AMEC	TBD	0%	0%	0%	Preliminary engineering underway. Originally Scheduled for construction in 2019, but project may be delayed due to funding constraints.
39	Fort Augustus Subdivision	Rehabilitation	Trans-Road Rehabilitation	AMEC	TBD	0%	0%	0%	Preliminary engineering underway. Originally Scheduled for construction in 2019, but project may be delayed due to funding constraints.
40	Freemore Estates	Rehabilitation	Trans-Road Rehabilitation	AMEC	TBD	0%	0%	0%	Preliminary engineering underway. Originally Scheduled for construction in 2019, but project may be delayed due to funding constraints.
41	Glory Hills	Rehabilitation	Trans-Road Rehabilitation	WSP	TBD	100%	100%	0%	Detailed design complete. Originally Scheduled for construction in 2019, but project may be delayed due to funding constraints.
42	Hansen-Subdivision	Rehabilitation	Trans-Road Rehabilitation	WSP	TBD	100%	100%	0%	Detailed design complete. Originally Scheduled for construction in 2019, but project may be delayed due to funding constraints.
43	Twp Rd 564 - Hwy 28A to Rge Rd 231	Reconstruction and Surfacing	Trans-Road Rehabilitation	WSP	TBD	100%	0%	0%	Currently working with CN for approval to work under/near their bridge structure. Originally Scheduled for construction in 2019, but project may be delayed due to funding constraints.
44	Rge Rd 242 - Twp Rd 554 to Schultz Drive (Grandview)	Rehabilitation	Trans-Road Rehabilitation	WSP	TBD	100%	100%	0%	Detailed design complete. Originally Scheduled for construction in 2019, but project may be delayed due to funding constraints.
45	Cameron Park - Subdivision	Rehabilitation	Trans-Road Rehabilitation	WSP	TBD	100%	100%	0%	Detailed design complete. Originally Scheduled for construction in 2019, but project may be delayed due to funding constraints.
46	Rge Rd 241 from Cameron Park to Twp Rd 552 (Collector)	Phase 2 - Surfacing	Trans-Road Surfacing	OPUS	Border Paving	100%	100%	95%	Paving of driving lanes is complete. 2nd lift of asphalt remains outstanding on some approaches. Inspection to occur in May of 2018 with outstanding tasks to follow.
47	Twp Rd 552 from Rge Rd 241 to Rge Rd 240	Phase 2 - Surfacing	Trans-Road Surfacing	OPUS	Border Paving	100%	100%	95%	Paving of driving lanes is complete. 2nd lift of asphalt remains outstanding on some approaches. Inspection to occur in May of 2018 with outstanding tasks to follow.
48	Rivers Gate Lift Station	New Lift Station Construction	Wastewater	Associated Engineering	Maple Reinders	100%	100%	99%	Sustantial Completion Received, in warranty period.
49	Alcomdale Waterline	New waterline to alcomdale	Water	Stantec	Weaver Group	100%	100%	75%	Watermain installation complete. Contractor moved back on site in April of 2018 working on the tie-in to the reservoir. Awaiting delivery of meter vaults and meters.