

Municipal Update Sturgeon County Winter 2018



AGENDA

1. RVA
 - About Us
 - Plan of Action
2. Capital Projects & Plans
3. 2018 EPCOR RiverFest
4. Summary & Next Steps

RVA

About Us



Who:

- Not-for-profit company created in 2003.
- 7 Municipal Shareholders: Town of Devon, Parkland County, Leduc County, City of Edmonton, Strathcona County, City of Ft. Saskatchewan, Sturgeon County.
- Municipal representatives sit on Board of Directors.

What: To coordinate planning, funding & development of the trail system.

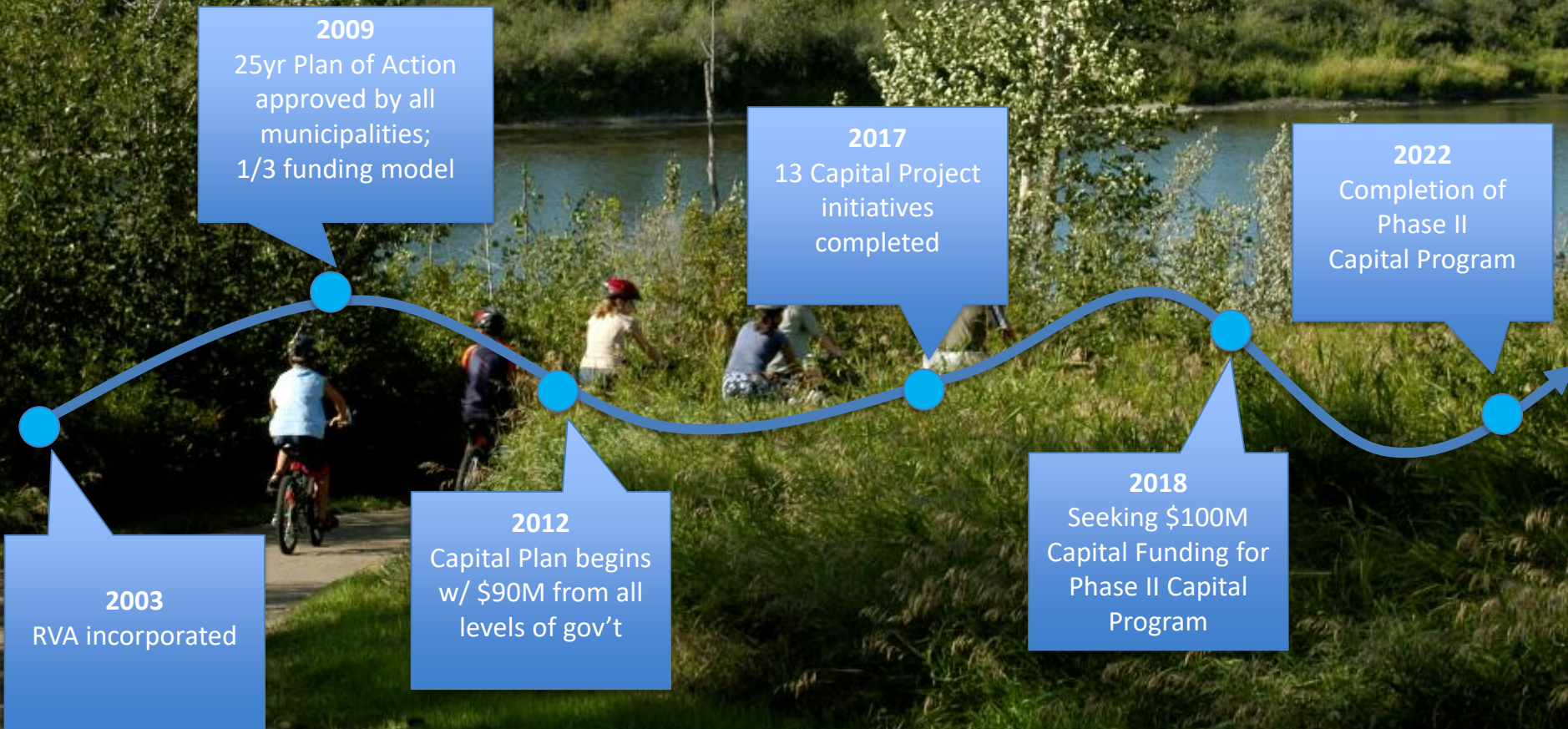
Why:

- Develop a world-class continuous & connected trail system along the North Saskatchewan River Valley from Devon to Ft. Saskatchewan.
- Improve quality of life through access & enjoyment of the River Valley.

Contacts & Resources

Board of Directors	Interim Chair: Guy Bridgeman Your Municipal Representative: Wayne Bokenfohr
Executive Director	Brent Collingwood
Staff	Capital Programs: Alex Bonokoski, Phil Krysa Marketing & Communications: Connie Smart, Tanya Klein Administration: Kristine Archibald
Advisory Committee	Chair: Valerie Turner

Plan of Action: 88 km Connected Primary Trail System



CAPITAL PROJECTS & PLANS



2012-2017 Capital Plan Nearing Completion

\$90 Million /13 Initiatives /18 Sites

- 9 new trail projects
- 7 new water access points
- 2 new pedestrian bridges
- 1 funicular in Edmonton
- 3 upgraded pedestrian bridges crossing Battery Creek
- 3 upgraded staging areas in Strathcona, Parkland, & Sturgeon County
- 1 community centre in Fort Saskatchewan
- 70 km of new trails
- 1/3 funding model



2018-2022 Phase II Capital Program

\$100M/Program approved by all municipalities

- 1/3 funding model w/ municipal, provincial, federal gov'ts
- Currently seeking funding commitment from provincial & federal gov'ts
- 5 -7 yr build out
- Continued emphasis on connectivity & access
- 4 pedestrian bridges, 3 boat docks, 5 trails
- 1 waterfront promenade

Phase II Capital Program: Sturgeon County

Municipality	Project	Total Cost
Sturgeon County & Fort Saskatchewan	Pedestrian Bridge	\$300,000*
Fort Saskatchewan & Sturgeon County	Boat Access	\$970,000

*Proposed inclusion with Hwy 15 bridge.

Total: \$1,270,000



2018 EPCOR RIVERFEST

Our Signature Event: EPCOR RiverFest

2017 By the Numbers:

- 1st year
- 1 corporate sponsor
- 3 Rendezvous sites: Edmonton, Devon, Fort Saskatchewan
- 2,800 guests, approx. 1,500 rafters
- 56 exhibitors/partners
- 180 volunteers

Our Signature Event: EPCOR RiverFest



- Encourage support for developing the park system
- Encourage regional tourism & support local businesses
- Connect with stakeholders & leverage relationships
- Celebrate, showcase, & encourage use of completed projects
- Raise awareness of upcoming projects

EPCOR RiverFest 2018:

- Aug. 11 & 12
- Sites being confirmed
- Marketing & communications to benefit RVA members
- Recognition plan & opportunities
- Site sponsors in Devon & Fort Saskatchewan:
 - Up to \$10K reimbursed for Rendezvous host site costs
 - Up to \$1K reimbursed for non-hosts to contribute an activity
- RVA festival management & event coordination support

Our ask of you:

Participate in planning, identify & support an activity or resource to contribute.

SUMMARY & NEXT STEPS



2018 Asks

- 2018 RVA operating fund contribution: \$20,000
- Budgeting for 1/3 Phase II project costs
- Participation in RiverFest

A photograph of four young boys fishing along a grassy bank of a calm lake. The boy in the foreground is wearing a teal t-shirt and dark pants, holding a fishing rod. Behind him are three other boys in red, orange, and grey shirts, also with fishing rods. The background shows a dense line of trees under a clear sky. The text "Thank you." is overlaid in white on the left side of the image.

Thank you.