

Capital Project Monthly Summary Report

Project On Track	Project Caution	Project at Risk
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August 23, 2017

							% Complete			
#	Program	Project	Description/Type of Work	Project Manager	Consultant	Contractor	Feasibility - Preliminary Engineering	Detailed Engineering	Construction	
2016 CONSTRUCTION										
1	Reconstruction Collector	2016 - RR233 - Hillsborough Heights (South) to Twp 570	Reconstruct (1.6 km)	Dave Becker	Opus Stewart Weir	Petro West	100%	100%	12%	Petrowest LP has gone into receivership. Notice of default was issued on Aug 17. The default must be remedied by the end of Aug 23. At that point Petrowest will be in breach of the contract and Sturgeon will have a few options going forward.
2	Reconstruction Collector	2016 - Twp 570 (RR233 to Hwy 28)	Reconstruct (1.6 km)	Dave Becker	Opus Stewart Weir	Petro West	100%	100%	12%	
3	Drainage	2016 - Estate Way Phase 2 (The Banks) Lot 259 to Estate Way Ave	Ditch grading, culvert and driveway replacement	Dave/Steve	N/A	Devlin Construction	N/A	100%	85%	Contractor scheduled to mobilize back to site in september to correct deficiencies
4	Drainage	2016 - Estate Way Phase 3 (The Banks) Lot 80 to Estate Way	Ditch grading, culvert and driveway replacement	Dave/Steve	N/A	Devlin Construction	N/A	100%	85%	Contractor scheduled to mobilize back to site in september to correct deficiencies
5	Water	Allin Ridge Reservoir	Major expansion to reservoir and pump house improvements	Roger Borchert	MPE	Chandos	100%	100%	98%	Final inspection held August 23, 2017. Clean-up of minor deficiencies will be completed by the end of August.
6	Wastewater	River's Gate Lift Station	Construct new lift station near River's Gate	Roger Borchert	Associated Engineering	Maple Reinders	100%	100%	90%	Surface works require additional effort. Contractor anticipates completion by September 8, 2017
2017 CONSTRUCTION - STAGE 4										
1	Reconstruction Collector	Twp 572 - Phase 1A from RR 233 d to Hwy 28	Phase 1A - Reconstruct and widening for surfacing (2.0 km) Phase 1B is from Lily Lake Rd to RR 233 scheduled for 2018 (3.2 km)	Dave Becker	Opus Stewart Weir	E-Construction	100%	100%	5%	Caburn has mobilized to site and began clearing operations. Grading work will be starting shortly.
2	Reconstruction Collector	RR241 (Cameron Park to Twp. Rd 552)	Phase 1 - Reconstruct for surfacing (2.3 km)	Chris Pullen	Opus Stewart Weir	Border Paving Ltd.	100%	100%	90%	Work commenced North of Bridge on August 22, 2017. All center lines have now been installed and contractor is bringing subgrade to final elevations and starting the reclamation of the borrow pit.
3	Reconstruction Collector	RR 233 - Hillsborough Heights (South) to Twp 572	Phase 1 - Reconstruct for Surfacing (1.6 km)	Dave Becker	Opus Stewart Weir	E-Construction	100%	100%	5%	Caburn has mobilized to site and began clearing operations. Grading work will be starting shortly.
4	Reconstruction Collector	RR 233 - Twp 572 to Twp 573	Phase 1 - Reconstruct for Surfacing (1.7 km)	Dave Becker	Amec	Noyen Construction	100%	100%	0%	Noyen expects to mobilize to site after the September long weekend.

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5	Rehabilitation	Cardiff Main Road and Twp 554 Prelim Engineering	Traffic calming, shoulder widening and overlay, shared use path	Stephen Hinton	ISL	Carmack's	100%	100%	75%	Phase 3 in progress, truck fill loop tentatively set to start sept 8, 2017.
6	Rehabilitation	Summerbrook	Rehabilitation & U/G - Storm Lining	Dave Becker	WSP	Park-Aid	100%	100%	10%	Park-Aid has mobilized to site and begun curb and gutter repairs as well as dig out repairs
7	Signalization	Intersection Hwy 825 Hwy 643	Signalization - Funding by others	Dave Becker	AT Consultant	AT Contractor	100%	100%	0%	Construction is expected to start after September long weekend.
8	Drainage	Riviere Qui Barre Drainage Improvements	Drainage improvements within the entire Hamlet	Abid Malik	Opus Stewart Weir		100%	80%	0%	Consultant is working on the design of drainage network and environmental assessment of storm water pond. Design completion expected late oct 2017.

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9	Drainage	Lamoureux Drive Drainage - Phase 1	a. Road re-alignment b. Restoration of eroded embankments at three culvert locations. c. Reinstatement of the road surface. d. Culvert end treatments. e. Rehabilitation of existing culverts.	Stephen Hinton	Opus Stewart Weir	G&J Parking Lot Maintenance	100%	100%	10%	Tree clearing completed, construction underway. Construction completion date is September 30, 2017.
10	Surfacing	Riviere Qui Barre Transportation Corridor Improvements	Sidewalk and crosswalk construction, Public Engagement	Abid Malik	Opus Stewart Weir	In-Line	100%	100%	50%	Construction on going. Work to be complete by the 1st week of september.
11	Surfacing	Twp 552 - From RR241 to RR240	Phase 2 - Surfacing	Chris Pullen	Opus Stewart Weir	Border Paving	100%	100%	0%	Subgrade preparation scheduled to commence week of August 28. Widening of existing subgrade required and testing of subgrade prior to placement of Granular Base.
12	Surfacing	RR241 - From Cameron Park to Twp 552	Phase 2 - Surfacing	Chris Pullen	Opus Stewart Weir	Border Paving	100%	100%	0%	Placement of Granular Base scheduled to commence week of August 28th and starting at the north end working south. Contractor to confirm haul route, and dust control measures during gravel hauls.
13	Water	Alcomdale Water Pipeline	New water line from near Rivierre Qui Barre to Alcomdale	Roger Borchert	Stantec	Weaver Group Ltd.	100%	100%	0%	Council Awarded this contract to Weaver Group Ltd. August 22, 2017. Notification to contractor underway.
2017 - DETAILED DESIGN AND CONSTRUCTION - STAGE 3&4										
1	Reconstruction Collector	Twp 572 - Phase 1B From Lily lake Road to RR 233	Phase 1B - Reconstruction & widening for surfacing	Dave Becker	Opus Stewart Weir	E-Construction	100%	100%	0%	Contract awarded to E-Construction. Construction scheduled for 2018
2	Rehabilitation	Twp 544 From RR280 to RR 275	Structural repairs and surfacing	Dave/Steve	WSP		100%	20%	0%	Detailed Design ongoing
3	Bridges	BF 76321	Bridge culvert replacement	Abid Malik	WSP		100%	90%	0%	Grant funding received, <div></div>

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4	Bridges	BF 9421	Bridge culvert replacement	Abid Malik	WSP		100%	90%	0%	No funding received, ██████████ project moved to 2019. <small>Severed in line with Section 25 of the FOIP Act</small>
5	Surfacing	RR 233 Hillsborough Heights (South) to Twp 570	Phase 2 - Surfacing	Dave Becker	Opus Stewart Weir	E-Construction	100%	100%	0%	Contract awarded to E-Construction. Construction scheduled for 2018
6	Surfacing	Twp 570 RR 233 to Hwy 28	Phase 2 - Surfacing	Dave Becker	Opus Stewart Weir	E-Construction	100%	100%	0%	Contract awarded to E-Construction. Construction scheduled for 2018
2017 - DETAILED DESIGN - STAGE 3										
1	Reconstruction Collector	RR 212 (Hwy 38 to Hwy 644)	Phase 1 - Reconstruct for gravel surface (6.4 km)	Bob Stephen	Opus Stewart Weir		100%	90%	0%	Design is moving forward, Resident rejected offer to purchase land, 2 nd offer being presented.
2	Surfacing	RR 233 - Twp 573 to Hillsborough Heights (South)	Phase 2 - Surfacing	Dave Becker	Opus Stewart Weir	E-Construction	100%	100%	0%	Contract awarded to E-Construction. Construction scheduled for 2018
3	Drainage	Lamoureux Drive Drainage - Phase 2	Culvert replacements and ditching	Stephen Hinton	Opus Stewart Weir		100%	0%	0%	Preliminary design work is completed.
4	Rehabilitation	Riverside Park Subdivision Road Network	Rehabilitation	Dave Becker	All North		100%	10%	0%	Detailed design ongoing
5	Drainage	Riverside Park Drainage Study	Drainage Improvements	Dave Becker	All North		100%	10%	0%	Detailed design ongoing
6	Rehabilitation	Fort Augustus Access - RR223 from Boysdale Rd to Lamoureux Drive	Rehabilitation	Dave Becker	All North		100%	10%	0%	Detailed design ongoing

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1	Drainage	West Fairhaven	Land acquisition, ditching improvements and culvert installation	John Dugas			50%	0%	0%	Internal assessment completed, engineering to be completed by consultant in 2020

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Development Related Projects										
1	Surfacing	Intersection Hwy 825 & RR224A Paving Service Road RR225	Reconstruct/Pave	Chris Pullen	Opus Stewart Weir		N/A	60%	0%	Revised design drawings were provided by Opus Stewart Weir to Alberta Transportation for approval. Awaiting final land purchasing to be completed. MOU to go to council on Sturgeon County funding models once design and acquisition is complete.
2	Surfacing	Intersection Hwy 643/RR220 Northwest Refinery	Traffic calming, shoulder widening and overlay	Bob Stephen	Bunt - Opus Stewart Weir - ISL		N/A	90%	0%	Project continues to move forward
Recreation										
1	Trail	RVA Trail	Construct new Shared Use Path	Susan Berry	ISL	Northwest Paving	100%	100%	95%	Trail construction approaching completion.
Misc.										
1	Rehabilitation	RR230 (Hwy 37 to Fortn View Golf Course)	Repairs to existing road	Ken Myshaniuk Bob Stephen	WSP		100%	95%	100%	Short Term repairs completed.
2	Reconstruction Collector	Hwy 15/ Lamoureux Drive Connectors	Road Reconstruction	Bob Stephen Brian Hartman			0%	0%	0%	Cancelled. AT will be twinning bridge in 2018, any work done prior to this would be throwaway work.