Sturgeon County

Meeting Agenda - Final

Council

9613-100 Street
Morinville, Alberta
T8R 1L9

Wednesday, November 25, 2020   **9:00 AM**   **Through Electronic Communications**

2021 Budget Meetings

A. CALL TO ORDER AND RELATED BUSINESS

A.1 CALL TO ORDER

A.2 ADOPTION OF AGENDA

B. 2021 BUDGET OPENING REMARKS

Reegan McCullough, County Commissioner - CAO

C. STURGEON COUNTY 2021 BUDGET PRESENTATIONS

C.1 Planning, Budgeting and 2021 Financial Overview

Dawn Sauvé, Director, Financial, Assessment and Procurement Services, and Sabrina Duquette, Acting Manager, Financial Services

C.2 2021 Proposed Budget Presentations

C.2.1   Council and CAO Office

Reegan McCullough, County Commissioner - CAO

C.2.2   Corporate Services

Jesse Sopko, Director, Corporate Services

C.2.3   Financial, Assessment and Procurement Services

Dawn Sauvé, Director, Financial, Assessment and Procurement Services

C.2.4   Development and Strategic Services

Travis Peter, Director, Development and Strategic Services

C.2.5   Community Services

Scott MacDougall, Chief Operations Officer

C.2.6	Infrastructure Services
	Scott MacDougall, Chief Operations Officer
C.2.7	2021 Capital Budget and 5-Year Financial Forecasts
	Scott MacDougall, Chief Operations Officer
C.2.8	Unfunded "Below the Line" Service Enhancements
	Dawn Sauvé, Director, Financial, Assessment and Procurement Services

D. COUNCIL DELIBERATIONS ON IDENTIFIED SERVICE ENHANCEMENTS

E. ACCEPTANCE OF 2021 BUDGET "IN PRINCIPLE" BY COUNCIL

Dawn Sauvé, Director, Financial, Assessment and Procurement Services

F. 2021 Fees & Charges Bylaw

F.1   Bylaw 1525/20 - 2021 Fees & Charges

Proposed Motion: 1. That Council give first reading of Bylaw 1525/20.

2. That Council give second reading of Bylaw 1525/20.

3. That Council consider third reading of Bylaw 1525/20.

4. That Council give third reading of Bylaw 1525/20.

Sabrina Duquette, Acting Manager, Financial Services

G. URGENT MATTERS

H. NOTICES OF MOTION

I. ADJOURNMENT