



Capital Summary Report
Last Updated: Dec 31, 2018

Stage 2 (Feasibility) Projects: 4
Stage 3 (Detailed Design) Projects: 21
Stage 4 (Construction) Projects: 19
LEGEND: Green: On-Track, Yellow: Caution, Red: Warning

| Index: | Project Name: | Project Description: | Program: | Current Stage: | Feasibility: | Detailed Design: | Construction: | Project Written Update: |
|--------|---|--|---------------------------|----------------|--------------|------------------|---------------|---|
| 1 | Bridge File 76321 | Bridge Culvert Replacement | Capital Bridges | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 2 | Bridge File 9421 | Bridge Culvert Replacement | Capital Bridges | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 3 | Bridge File 76320 | Bridge Culvert Replacement | Capital Bridges | 3 | 100% | 100% | 0% | Project deferred until 2019 due to land requirements. |
| 4 | Bridge File 9433 (SW-16-58-24-W4) | Bridge Culvert Replacement | Capital Bridges | 3 | 100% | 80% | 0% | Budgeted for 2019 construction. |
| 5 | Rge Rd 212 - Hwy 38 to Hwy 644 | Phase 1 - Reconstruct for gravel surface (6.4 km) | Collector Reconstruction | 3 | 100% | 100% | 0% | 2018 construction tenders came in overbudget, proposed for re-tender in 2019. |
| 6 | Cardiff Pedestrian Connection | Trail from Cardiff Park to Discovery Ave | Community Services | 4 | 100% | 100% | 99% | Project is in Warranty Phase. |
| 7 | Estate Way Drainage | Drainage improvements | Drainage | 4 | 100% | 100% | 98% | Project is in Warranty Phase. |
| 8 | Greystone Manor Drainage Rehab | Subdivision Deficiency Repairs | Drainage | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 9 | Lamoureux Drive Drainage - Phase 1 | Road realignment and drainage improvements | Drainage | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 10 | Riverside Park Drainage | Drainage Improvement | Drainage | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 11 | Riviere Que Barre Drainage | Drainage improvements within the hamlet | Drainage | 4 | 100% | 100% | 75% | 2017 work is now in Warranty Phase. 2018 Drainage improvements will be resumed in spring of 2019. |
| 12 | Villeneuve Drainage | Detailed Design of Drainage Channel | Drainage | 3 | 100% | 80% | 0% | Draft channel design and hamlet drainage study completed. |
| 13 | Rge Rd 230 - Phase 2 | Reconstruction and Surfacing | Local Road Reconstruction | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 14 | 2018 Local Roads Reconstruction Program (LRRP) Stage 2 - Feasibility / Preliminary Engineering | Program Engineer - Preliminary Engineering | Local Road Reconstruction | 2 | 95% | 0% | 0% | Preliminary engineering report has been delivered to County, currently being reviewed. |
| 15 | Lily Lake Area Improvements Project | Reconstruction, Surfacing and Bridges | Multi-Program | 4 | 100% | 100% | 75% | 2016-2018 work is now in Warranty Phase. 2019 work outstanding. |
| 16 | Cardiff Road Improvements Project | Reconstruction/Rehabilitation of Cardiff Road + Urbanization Improvements | Multi-Program | 4 | 100% | 100% | 99% | Project is in Warranty Phase. |
| 17 | Intersection - Hwy 825 & Rge Rd 224A | Intersection Reconstructing/Surfacing and Bridges | Multi-Program | 3 | 100% | 100% | 0% | Project is being managed by Alberta Transportation, MOU with County regarding project financing is outstanding. |
| 18 | Twp Rd 562 from Rge Rd 253 to Hwy 2 | Reconstruction and Surfacing | Multi-Program | 2 | 75% | 0% | 0% | Feasibility underway. |
| 19 | Meadowview Drive and RR 261A Rehabilitation | Rehabilitation of Meadowview Drive from Hwy 44 to RR 261A and Realignment of RR 261A | Multi-Program | 2 | 90% | 0% | 0% | Preliminary engineering report has been delivered to County, planned for presentation to Council in Spring 2019. Due to land requirements, construction will likely be deferred until 2020. |
| 20 | Rge Rd 241 from Cameron Park to Twp Rd 552/Twp Rd 552 from Rge Rd 240 to Rge Rd 241 | Reconstruction and Surfacing | Multi-Program | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 21 | Pilon Creek Estates - Subdivision/Pilon Creek Estates Access (Rge Rd 232) | Rehabilitation | Road Rehabilitation | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 22 | Summerbrook - Subdivision | Rehabilitation & U/G - Storm Lining | Road Rehabilitation | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 23 | Cameron Park - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 24 | Crestview Heights - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 25 | Fort Augustus - Rge Rd 223 to Boysdayle Road | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 26 | Fort Augustus - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 27 | Freemore Estates - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 28 | Glenview Acres - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 29 | Glory Hills - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 30 | Hansen - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 31 | Pinesands - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 32 | Rge Rd 242 - Twp Rd 554 to Schultz Drive (Grandview) | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 33 | Rge Rd 245 - Glenview Access to 195th Ave to Glenview Place | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 34 | Riverside Park - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 35 | Sturgeon Valley Estates - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 36 | Terrault Estates - Subdivision | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 37 | Twp Rd 544 from Rge Rd 280 to 275 | Rehabilitation | Road Rehabilitation | 3 | 100% | 100% | 0% | Detailed Design is complete. |
| 38 | Twp Rd 564 - Hwy 28A to Rge Rd 231 | Reconstruction and Surfacing | Road Rehabilitation | 2 | 75% | 0% | 0% | Project is on hold while discussions regarding rail crossing continue. |
| 39 | Rge Rd 261A Realignment | Stage 1 - Realignment with ROW | Road Surfacing | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 40 | Traffic Signals - Intersection HWY 825 & 643 | Traffic Signal Installation Hwy 825 / Hwy 643 | Signalization | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 41 | Rivers Gate Lift Station | New Lift Station Construction | Wastewater | 4 | 100% | 100% | 99% | Project is in Warranty Phase. |
| 42 | Alcomdale Waterline | New waterline to alcomdale | Water | 4 | 100% | 100% | 95% | Project is in Warranty Phase. |
| 43 | Cardiff Reservoir Road Engineering/Construction | Reconstruction of the truck loop | Water | 4 | 100% | 100% | 100% | Project is in Warranty Phase. |
| 44 | Allin Ridge Reservoir/Pumphouse | Reservoir Expansion/Pumphouse Upgrades | Water | 4 | 100% | 100% | 99% | Project is in Warranty Phase. |