

Capital Project Monthly Summary Report

Project On Track	Project Caution	Project at Risk
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April 21, 2017

#	Program	Project	Description/Type of Work	Project Manager	Consultant	Contractor	% Complete			Status
							Feasibility - Preliminary Engineering	Detailed Engineering	Construction	
2016 CONSTRUCTION										
1	Reconstruction Collector	2016 - RR233 - Hillsborough Heights (South) to Twp 570	Reconstruct (1.6 km)	Dave Becker	Opus Stewart Weir	Petro West	100%	100%	10%	Construction to resume when weather permits.
2	Reconstruction Collector	2016 - Twp 570 (RR233 to Hwy 28)	Reconstruct (1.6 km)	Dave Becker	Opus Stewart Weir	Petro West	100%	100%	10%	Construction to resume when weather permits.
3	Drainage	2016 - Estate Way Phase 2 (The Banks) Lot 259 to Estate Way Ave	Ditch grading, culvert and driveway replacement	Dave Becker		Devlin Construction	N/A	100%	85%	Construction ongoing. Project will be completed this Spring/Summer.
4	Drainage	2016 - Estate Way Phase 3 (The Banks) Lot 80 to Estate Way	Ditch grading, culvert and driveway replacement	Dave Becker		Devlin Construction	N/A	100%	85%	Construction ongoing. Project will be completed this Spring/Summer.
5	Water	Allin Ridge Reservoir	Major expansion to reservoir and pump house improvements	Roger Borchert	MPE	Chandos	100%	100%	90%	Received substantial completion on march 07, 2017 and has now entered one year warranty period. Deficiencies will be corrected in the spring of 2017. (Backfill, fencing, surface work)
6	Wastewater	River's Gate Lift Station	Construct new lift station near River's Gate	Roger Borchert	Associated Engineering	Maple Reinders	100%	100%	70%	Commisioning failure Apr 3, 2017 @ manhole pipe connection. Damage to lift station due to gravel. Lift station under evaluation. Awaiting repair schedule. No anticipated cost to County for failure.
2017 CONSTRUCTION - STAGE 4										
1	Reconstruction Collector	Twp 572 - Phase 1A from RR 233 d to Hwy 28	Phase 1A - Reconstruct and widening for surfacing (2.0 km) Phase 1B is from Lily Lake Rd to RR 233 scheduled for 2018 (3.2 km)	Dave Becker	Opus Stewart Weir		100%	100%	0%	Tender scheduled for April 4 to 25. RFD to council May 23, 2017.
2	Reconstruction Collector	RR241 (Cameron Park to Twp. Rd 552)	Phase 1 - Reconstruct for surfacing (2.3 km)	Chris Pullen	AMEC (Land Only) Design Complete		100%	100%	0%	Detailed design complete. Tender posted and opening April 25, 2017. Land Acquisition now 100% complete. RFD for contract award scheduled for May 9, 2017.
3	Reconstruction Collector	RR 233 - Hillsborough Heights (South) to Twp 572	Phase 1 - Reconstruct for Surfacing (1.6 km)	Dave Becker	Opus Stewart Weir		100%	100%	0%	Tender scheduled for April 4 to 25. RFD to council May 23, 2017.
4	Reconstruction Collector	RR 233 - Twp 572 to Twp 573	Phase 1 - Reconstruct for Surfacing (1.7 km)	Dave Becker	Amec	Noyen Construction	100%	100%	0%	Tender awarded to Noyen Construction. Construction to begin this spring.

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5	Rehabilitation	Cardiff Main Road and Twp 554 Prelim Engineering	Traffic calming, shoulder widening and overlay, shared use path	Stephen Hinton	ISL		100%	100%	0%	Construction management contract awarded to ISL. Tender for construction closes May 5. Public information session May 16. Construction starts June 1. One utility crossing agreement outstanding.
6	Rehabilitation	Summerbrook	Rehabilitation & U/G - Storm Lining	Dave Becker	WSP		100%	100%	0%	Tender awarded to Park-Aid. Construction to begin this spring.
7	Signalization	Intersection Hwy 825 Hwy 643	Signalization - Funding by others	Dave Becker			0%	0%	0%	Sturgeon County working with Alberta Transportation to coordinate.
8	Drainage	Riviere Qui Barre Drainage Improvements	Drainage improvements within the entire Hamlet	Dave Becker	Opus Stewart Weir		100%	80%	0%	Detailed design ongoing. Cost estimates came in over budget. Drainage work will not be completed in 2017. Presenting options to COW at a date to be determined.

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9	Drainage	Lamoureux Drive Drainage - Phase 1	a. Road re-alignment b. Restoration of eroded embankments at three culvert locations. c. Reinstatement of the road surface. d. Culvert end treatments. e. Rehabilitation of existing culverts.	John Dugas	Opus Stewart Weir		100%	70%	0%	Land negotiations complete. Crop damage reimbursement being negotiated with property leaseholder. Tendering complete. Construction contract awarded April 26, 2017. Construction completion date is August 31, 2017.
10	Surfacing	Riviere Qui Barre Transportation Corridor Improvements	Sidewalk and crosswalk construction, Public Engagement	Dave Becker	Opus Stewart Weir		100%	100%	0%	Tender scheduled for April 4 to 25. RFD to council May 9, 2017.
11	Surfacing	Twp 552 - From RR241 to RR240	Phase 2 - Surfacing	Chris Pullen	Opus Stewart Weir		100%	100%	0%	Detailed design complete. Tender posted and opening April 25, 2017. RFD for contract award scheduled for May 9, 2017.
12	Surfacing	RR241 - From Cameron Park to Twp 552	Phase 2 - Surfacing	Chris Pullen	Opus Stewart Weir		100%	100%	0%	Detailed design complete. Tender posted and opening April 25, 2017. RFD for contract award scheduled for May 9, 2017.
13	Water	Alcomdale Water Pipeline	New water line from near Rivierre Qui Barre to Alcomdale	Roger Borchert	Stantec		75%	0%	0%	Recent meetings held with the Alcomdale Water Coop, Morinville Colony to discuss project.
14	Wastewater	Cardiff Echoes sewer line I&I Rehab	Evaluation of data received from CamTrax to determine repair priorities.	Roger Borchert	ISL		0%	0%	0%	Project initiation held Apr 25, 2017.
2017 - DETAILED DESIGN AND CONSTRUCTION - STAGE 3&4										
1	Reconstruction Collector	Twp 572 - Phase 1B From Lily lake Road to RR 233	Phase 1B - Reconstruction & widening for surfacing	Dave Becker	Opus Stewart Weir		100%	90%	0%	Tender scheduled for April 4 to 25. RFD to council May 23, 2017.
2	Rehabilitation	Twp 544 From RR280 to RR 275	Structural repairs and surfacing	Dave Becker	WSP		90%	0%	0%	Detailed design ongoing.
3	Bridges	BF 76321	Bridge culvert replacement	John Dugas	WSP		100%	90%	0%	Design report complete. DFO Clearance received. Fortis utility relocate being investigated to obtain desired design speed. IOPs received. Land acquisition to commence in May 2017.
4	Bridges	BF 9421	Bridge culvert replacement	John Dugas	WSP		100%	90%	0%	Design report complete. DFO Clearance received. IOPs received. Land acquisition to commence in May 2017.

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5	Surfacing	RR 233 Hillsborough Heights (South) to Twp 570	Phase 2 - Surfacing	Dave Becker	Opus Stewart Weir		100%	50%	0%	Tender scheduled for April 4 to 25. RFD to council May 23, 2017.
6	Surfacing	Twp 570 RR 233 to Hwy 28	Phase 2 - Surfacing	Dave Becker	Opus Stewart Weir		100%	50%	0%	Tender scheduled for April 4 to 25. RFD to council May 23, 2017.
2017 - DETAILED DESIGN - STAGE 3										
1	Reconstruction Collector	RR 212 (Hwy 38 to Hwy 644)	Phase 1 - Reconstruct for gravel surface (6.4 km)	Bob Stephen	Opus Stewart Weir		100%	90%	0%	Land issues impact chosen alignment, needs to be resolved.
2	Surfacing	RR 233 - Twp 573 to Hillsborough Heights (South)	Phase 2 - Surfacing	Dave Becker			80%	50%	0%	Tender scheduled for April 4 to 25. RFD to council May 23, 2017.
3	Drainage	Lamoureux Drive Drainage - Phase 2	Culvert replacements and ditching	John Dugas	Opus Stewart Weir		100%	0%	0%	All preliminary design work for this project is underway with Phase 1. Detailed design to follow in summer of 2017.
4	Rehabilitation	Riverside Park Subdivision Road Network	Rehabilitation	Dave Becker	All North		5%	0%	0%	Engineering Contract awarded to Allnorth. Preliminary Engineering Ongoing.
5	Drainage	Riverside Park Drainage Study	Drainage Improvements	Dave Becker	All North		100%	0%	0%	Engineering Contract awarded to Allnorth. Review and amendments to Preliminary Engineering Report Ongoing.
6	Rehabilitation	Hansen Subdivision Road Network	Rehabilitation	Stephen Hinton	WSP		5%	0%	0%	Engineering Contract awarded to WSP. Preliminary Engineering underway.
7	Rehabilitation	Fort Augustus Access - RR223 from Boysdale Rd to Lamoureux Drive	Rehabilitation	Dave Becker	All North		5%	0%	0%	Engineering Contract awarded to Allnorth. Preliminary Engineering Ongoing.

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8	Rehabilitation	Pilon Creek Estates Subdivision Road Network	Rehabilitation	Dave Becker	All North		5%	0%	0%	Engineering Contract awarded to Allnorth. Preliminary Engineering Ongoing.
9	Rehabilitation	RR 232 - Pilon Creek Estates Access From Hwy 15 to 1km north	Rehabilitation	Dave Becker	All North		5%	0%	0%	Engineering Contract awarded to Allnorth. Preliminary Engineering Ongoing.
10	Rehabilitation	RR 245 - Glenview Acres From 195th Ave to Glenview place	Rehabilitation	Stephen Hinton	WSP		5%	0%	0%	Engineering Contract awarded to WSP. Preliminary Engineering underway.
11	Rehabilitation	Glenview Place and Glenview South Subdivision Road Network	Rehabilitation	Stephen Hinton	WSP		5%	0%	0%	Engineering Contract awarded to WSP. Preliminary Engineering underway.
12	Rehabilitation	Terrault Estates Subdivision Road Network	Rehabilitation	Stephen Hinton	WSP		5%	0%	0%	Engineering Contract awarded to WSP. Preliminary Engineering underway.
13	Rehabilitation	RR 242 (Grandview) From Twp 554 to Schultz Drive	Rehabilitation	Stephen Hinton	WSP		5%	0%	0%	Engineering Contract awarded to WSP. Preliminary Engineering underway.
14	Rehabilitation	Cameron Park Subdivision Road Network	Rehabilitation	Stephen Hinton	WSP		5%	0%	0%	Engineering Contract awarded to WSP. Preliminary Engineering underway.
15	Rehabilitation	Twp 564 From Hwy 28A to RR 231	Rehabilitation	Stephen Hinton	WSP		5%	0%	0%	Engineering Contract awarded to WSP. Preliminary Engineering underway.
16	Rehabilitation	Glory Hills Subdivision Road Network	Rehabilitation	Stephen Hinton	WSP		5%	0%	0%	Engineering Contract awarded to WSP. Preliminary Engineering underway.
17	Bridges	BF 9433	Bridge culvert replacement	John Dugas	WSP		100%	100%	0%	Detailed design completed. Draft Tender complete. Anticipated construction scheduled for 2018.
18	Bridges	BF 76320	Bridge culvert replacement	John Dugas	WSP		100%	20%	0%	Severed in line with Section 24 of the FOIP Act
19	Surfacing	Twp 572 From Lily lake Rd to Hwy 28	Phase 2 Surfacing	Dave Becker	Opus Stewart Weir		100%	100%	0%	Tender scheduled for April 4 to 25. RFD to council May 23, 2017.
2017 - FEASABILITY - STAGE 2										
1	Drainage	West Fairhaven	Land acquisition, ditching improvements and culvert installation	John Dugas			50%	0%	0%	Initial Preliminary Engineering completed by Engineering Services. Preliminary Estimate and Detailed Design to be done by consultant.

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Development Related Projects										
1	Surfacing	Intersection Hwy 825 & RR224A	Reconstruct/Pave	Chris Pullen	Opus Stewart Weir		N/A	60%	0%	Design is being done with the Alberta Transportation Hwy 825 project. Commitment for construction funding to be outlined within MOA to council. 75% of the land has been acquired. XXXXXXXXXX
2	Surfacing	Intersection Hwy 643/RR220 Northwest Refinery	Traffic calming, shoulder widening and overlay	Bob Stephen	Bunt - Opus Stewart Weir - ISL		N/A	90%	0%	Severed in line with Section 21 Preliminary Survey 100%, Utility coordination 95%, CNR Crossing 80%, Detailed Design 90%, Land acquisition 90%, Road side permit 80%, Bridge culverts 90%, Environmental assessment 95%, Traffic lights 45%, Historical Assessment 95%
3	Drainage	Greystone Manor Lot Drainage	Construction of Storm Water management solutions.	Chris Krath			N/A	100%	95%	Substantial Completion. Deficiencies identified that need to be corrected prior to issuing Construction Completion Certificate.
Recreation										
1	Trail	RVA Trail	Construct new Shared Use Path	Susan Berry	ISL	Northwest Paving	100%	100%	0%	Tree clearing complete. Tender awarded, pre-construction meeting to be held beginning of may.
Misc.										
1	Rehabilitation	RR230 (Hwy 37 to Fortn View Golf Course)	Repairs to existing road	Ken Myshaniuk Bob Stephen	WSP		100%	50%		Tender scheduled to be opened at 2pm on April 25, 2017.
2	Reconstruction Collector	Hwy 15/ Lamoureux Drive Connectors	Road Reconstruction	Bob Stephen Brian Hartman			0%	0%	0%	Twinning of Hwy 15 bridge on provincial funding plan, decision about connectors required.