

Attachment 1 - Proposed Budget Reallocations

	Index	Location (Year of Construction)	Existing Approved Engineering Budget		New Engineering Budget
			2016 (MSI)	2017 (Taxes)	
Rehabilitation	1	Terrault Estates (2018)		\$70,800	\$16,700
	2	Range Road 245 (2018)		\$30,000	\$13,600
	3	Fort Augustus Access (2018)		\$44,000	\$40,000
	4	Hansen (2019)		\$20,000	\$16,800
	5	Glory Hills (2019)		\$162,000	\$33,300
	6	Range Road 242 (2019)		\$64,000	\$13,600
	7	Cameron Park (2019)		\$100,000	\$13,600
	8	Glenview Pl. & Glenview S. (2018)		\$25,000	\$27,200
	9	Riverside Park (2018)		\$27,000	\$42,400
	10	Twp Rd 544 (2018)	\$66,000		\$81,400
	11	Fort Augustus (2019)			\$36,600
	12	Sturgeon Valley Estates (2019)			\$52,400
	13	Pinesands (2019)			\$43,600
	14	Crestview Heights (2019)			\$22,700
	Reconstruction	15	Freemore Estates (2019)		
16		Twp Rd 562 (2019)			\$50,000
17		Twp Rd 564 (2019-20)		\$30,000	\$100,000
Total				\$638,800	\$638,800