

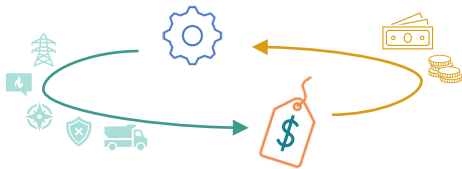
# 2022 Fees & Charges Project

*August 24, 2021*



# Thank You!

## Cost of Service vs. User Fee



## Municipal Comparison



- \* Agriculture Services
- Assessment Services
- Financial Services
- Information Services
- Legislative Services
- \* Planning & Development Services
- Protective Services
- Transportation & Engineering Services

374	Fees Analyzed
33	Proposed Changes
72%	guided by <b>laws or statutes</b>
13%	guided by <b>internal policy</b>

\* *Information under review*

Utility Services

- ❖ Develop separate Fees & Charges Bylaw
- ❖ Apply up-to-date information to rates
- ❖ Improve accuracy of cost recovery model

# Schedule B – Agriculture Services

## Proposed Changes

### Agriculture Services

Assessment Services

Financial Services

Information Services

Planning & Development Services

Protective Services

Transportation & Engineering Services

2021

2022

\$130.00

(Remove)

**Mowing, 6-foot unit**  
*Vegetation Management - Enforcement (Ref: Weed Control Act)*

\$130.00

(Remove)

**Mowing, 15-foot unit**  
*Vegetation Management - Enforcement (Ref: Weed Control Act)*

\$130.00

(Remove)

**Mowing, 6-foot unit**  
*Vegetation Management – Voluntary, Private Property  
(performed as requested, subject to availability)*

\$130.00

(Remove)

**Mowing, 15-foot unit**  
*Vegetation Management – Voluntary, Private Property  
(performed as requested, subject to availability)*

The department now contracts out 100% of enforcement work.  
A listing of available contractors is provided to landowners (upon request)  
so they can select and hire a contractor directly.

## Schedule B – Agriculture Services

### Proposed Changes

#### Agriculture Services

Assessment Services

Financial Services

Information Services

Planning & Development Services

Protective Services

Transportation & Engineering Services

2021

2022

\$130.00

(Remove)

**Mechanical weed trimming and hand pulling**

*Vegetation Management - Enforcement (Ref: Weed Control Act)*

\$130.00

(Remove)

**Herbicide application – Backpack, ATV or UTV sprayer**

*Vegetation Management - Enforcement (Ref: Weed Control Act)*

\$130.00

(Remove)

**Mechanical weed trimming and hand pulling**

*Vegetation Management – Voluntary, Private Property  
(performed as requested, subject to availability)*

\$130.00

(Remove)

**Herbicide application – Backpack, ATV or UTV sprayer**

*Vegetation Management – Voluntary, Private Property  
(performed as requested, subject to availability)*

At Cost

(Remove)

**Chemicals**

*Vegetation Management – Voluntary, Private Property  
(performed as requested, subject to availability)*

# Schedule A – Administrative Services

## Proposed Changes

	2021	2022	
Agriculture Services			
<b>Assessment Services</b>	\$100.00	\$20.00	<b>Loaning of blueprints from Assessment Services Department (Deposit)</b> <i>Access to Information</i>  Records have been digitized and physical copy is not provided to residents.
Financial Services			
Information Services			
Planning & Development Services			
Protective Services	\$3.00	(Remove)	<b>Name and address labels</b> <i>Other</i>  Service is undefined, out of scope, and not currently undertaken by any particular department.
Transportation & Engineering Services			

# Schedule A – Administrative Services

## Proposed Changes

- Agriculture Services
- Assessment Services
- Financial Services**
- Information Services
- Planning & Development Services
- Protective Services
- Transportation & Engineering Services

2021	2022	
1.5% per annum	(In Review)	<b>Interest on Security or Compliance Deposit (on deposits over \$5,000)</b>
	OPTION 1 Remove	Depositors can control the timeframe of deposits held by the County. Therefore, it may be favorable for the depositor to prolong or delay the work for which the deposit was made.
	OPTION 2 Amend	The rate of 1.5% does not reflect market fluctuations. Therefore, the rate should be adjusted annually to align with the County's rate of return on the general bank account.
(None)	5% of the amount paid for the parcel	<b>Administration Fee for Recovery of Taxes in Arrears</b> <i>Other</i>  Include due to increase in volume of tax sales. Amount agrees to the Administration Fee % indicated in MGA 427(2)(d).

# Schedule A – Administrative Services

## Proposed Changes

Agriculture Services

Assessment Services

Financial Services

### Information Services

Planning & Development Services

Protective Services

Transportation & Engineering Services

2021

2022

\$50.00

(Remove)

**Orthophotos in digital format (MrSID, Geotif, jpg)**

*GIS Data*

\$75.00

(Remove)

**Custom mapping or analysis**

*GIS Data*

\$9.75

(Remove)

**22 x 34**

*Map Printing*

\$18.75

(Remove)

**22 x 34 (Air Photo)**

*Map Printing*

\$14.00

(Remove)

**28 x 40**

*Map Printing*

\$22.50

(Remove)

**28 x 40 (Air Photo)**

*Map Printing*

\$18.50

(Remove)

**38 x 44**

*Map Printing*

\$28.00

(Remove)

**38 x 44 (Air Photo)**

*Map Printing*

Zero requests for these services in recent years.

\$13.00

\$15.00

**Folded or flat**

*County Maps*

Bring closer to cost recovery.

# Schedule C – Development Services

## Proposed Changes

Agriculture Services

Assessment Services

Financial Services

Information Services

**Planning & Development Services**

Protective Services

Transportation & Engineering Services

2021

2022

\$1,300.00

(Remove)

**Voluntary Recreation Contribution**  
*Agreements*  
*Development Agreement for construction of municipal infrastructure (including any levies if applicable) – administration and registration*  
*This requires an off-site levy bylaw first.*  
*(Charges cannot be collected without recreation levy).*

(None)

\$8,000.00

**Base course and pavement deposit**  
*Approach*

(None)

\$2,000.00

**Gravel deposit**  
*Approach*

(None)

\$200.00

**Driveway approach inspection fee**  
*Approach*  
*Moved from Schedule F (Transportation)*  
*and amounts adjusted to agree to Bylaw 1427/18.*

### COST ESTIMATION CALCULATIONS

2021 - 2022   Develop Workflows   &   Determine Costs of Services  
2022 - 2023   Cost Recovery Model   VS.   Market Comparison Model



## Proposed Changes

## Schedule D – Protective Services

These duties are part of day-to-day Fire Prevention activities.  
(Bylaw 832/97 to be repealed)

Agriculture Services

Assessment Services

Financial Services

Information Services

Planning & Development Services

**Protective Services**

Transportation & Engineering Services

**2021**

**2022**

\$50.00

(Remove)

**Fire inspection letter**

*Fire Inspections (Ref.: Bylaw 832/97)*

\$75.00

(Remove)

**Occupant load certificate**

*Fire Inspections (Ref.: Bylaw 832/97)*

\$150.00

(Remove)

**Letters of summary**

*Fire Investigations*

\$100.00 per  
incident plus  
\$50.00/hr  
after the 6th  
hour

(Remove)

**Fire investigation**

*Fire Investigations*

# Schedule F – Transportation Services

## Proposed Changes

Agriculture Services

Assessment Services

Financial Services

Information Services

Planning & Development Services

Protective Services

**Transportation & Engineering  
Services**

2021

2022

\$660.00

\$1,097.00

**Basic Application (100 m)**

*Dust Suppression*

\$143.50

\$187.20

**Additional Application (max. 100 m extra)**

*Dust Suppression*

To offset increases in the product price.

\$330.00

(Remove)

**Gravel – widening (non-refundable deposit)**

*Entrance Construction*

This item is no longer relevant.

\$9,000.00

(Remove)

**Base course and pavement (refundable deposit)**

*Entrance Construction*

\$2,550.00

(Remove)

**Gravel**

*Entrance Construction*

\$250.00

(Remove)

**Driveway approach inspection**

*Entrance Construction*

To be moved to  
Schedule C (Development Services).

**Thank you.**