

Significant Tax Revenue Growth Funded Projects

#	Division	Project	Program	Scope of Work	Length (km)	Year 1	Short-term loan	MSI Grant	Road Network Reserve
RC-5	1	RR 230 from Hwy 37 to 1 mile North	Collector Reconstruction	Grade, Base and Pave	1.6	1,841,500		1,000,000	841,500
RC-12	3	RR 274 (Campsite Road) from Hwy 37 to Twp 544 A - (A)	Collector Reconstruction	Grade, Base and Pave	2.4	472,400	472,400		
RC-13	3	RR 274 (Campsite Road) from Twp 544A to Twp 542 - (A)	Collector Reconstruction	Grade, Base and Pave	4.0	872,100	872,100		
RH-1	1	Riverside Park - Subdivision Road Network	Road Rehabilitation	Base and Pave	1.8	546,300	546,300		
RH-7	1	RR 242 (Grandview) from Twp 554 to Schultz Drive	Road Rehabilitation	Base and Pave	1.6	1,972,900	1,972,900		
RH-8	1	Cameron Park - Subdivision Road Network	Road Rehabilitation	Base and Pave	2.1	1,686,100	1,686,100		
RH-3	3	Twp 544 from RR 280 to RR 275 - (B)	Road Rehabilitation	Base and Pave	1.6	1,411,200			
RH-9	3	Hansen - Subdivision Road Network - (B)	Road Rehabilitation	Base and Pave	1.0	710,800			
RH-10	3	Glory Hills - Subdivision Road Network - (B)	Road Rehabilitation	Base and Pave	3.8	2,719,900			
RH-6	3	Terrault Estates - Subdivision Road Network	Road Rehabilitation	Base and Pave	1.8	1,109,100			
RC-7	5	Twp 562 from RR253 to Hwy 2	Collector Reconstruction	Grade, Base and Pave	0.3	523,500	523,500		
GRAND TOTAL						\$ 13,865,800	\$ 6,073,300	\$ 1,000,000	\$ 841,500

Legend:

Projects selected to move ahead in 2019

Project not selected to move ahead in 2019

Note 1 The above list of projects is presented in priority order

Note 2 Projects denoted with a (B) need to be constructed together to obtain cost savings due to their proximity to one another. Working from top to bottom in priority order, there is insufficient remaining funding to proceed with all of the projects denoted with a (B) and as such they will not move ahead in 2019.

Note 3 There is insufficient remaining funding to proceed with project RH-6 in 2019. As such, the next available candidate was selected in priority order