

Agenda Item: D.3

Request for Decision

Title	Bylaw 1400/18, Community Aggregate Payment Levy Bylaw (Second and Third Reading)
Proposed Motion	 That Council approve the amendments to Bylaw 1400/18. That Council give second reading to Bylaw 1400/18, Community Aggregate Payment Levy Bylaw, as amended. That Council give third reading to Bylaw 1400/18, Community Aggregate Payment Levy Bylaw.
Administrative Recommendation	Manager of Community Services supports the motions and the proposed amendments.
Previous Council Direction	February 13, 2018 – Motion 044/18 That Council give first reading of Bylaw 1400/18, Community Aggregate Payment Levy Bylaw.
Report	 There are only two amendments being suggested as a result of the consultation that has occurred with members of the Calahoo-Villeneuve Sand and Gravel Advisory Committee and Administration since first reading February 13, 2018: It is recommended that the words "payment of infrastructure" be replaced with "community enhancement" in the introduction; and It is recommended that the penalty for noncompliance be significantly increased. Alternate suggestions for addressing the penalty included wording that would be consistent with the Land Use Bylaw: A person who violates or contravenes the provisions of this Bylaw is guilty of an offence and is liable for a fine of \$1,000 for the first offence and \$2,000 for every calendar day the offence continues. The members of the Calahoo Villeneuve-Sand and Gravel Advisory Committee who were present for the consultations had a very high level of consensus on the importance of establishing a penalty that would ensure compliance. Council needs to be comfortable in their willingness to enforce the penalties, when a violation ticket is issued.

Date Written: March 27, 2018 Council Meeting Date: April 10, 2018

External Communication

 Consultation with the Calahoo-Villeneuve Sand and Gravel Advisory Committee occurred after first reading during their meeting held on March 26, 2018.

Relevant Policy/Legislation/Practices:

- Municipal Government Act, RSA 2000 c.M-26 Section 409.1 authorizes the passing of a bylaw to regulate the collection of a levy.
- Alberta Regulation 263/2005 Section 3(1) identifies the provisions of a bylaw and section 5(2) identifies the maximum levy rate.

Implication of Administrative Recommendation

Strategic Alignment:

Strong Local Governance and Regional Leadership – The update ensures financial plans are developed through Council policies that ensure the provision of core service and infrastructure to residents.

Organizational:

Core work around the collection and distribution of the CAP Levy will continue. Additional time and effort will be required to update Council policies that are linked to the collection of the Levy.

Financial:

In 2017, 2,665,337 tonnes of material were reported to be extracted from within Sturgeon County for a CAP Levy contribution of \$666,634. Going forward this same volume of material will result in a CAP Levy contribution of \$1,066,135.

Alternatives Considered

- 1. Adopt any and not all of the amendments or introduce new amendments.
- 2. Give second reading only and further debate any additional amendments.

Implications of Alternatives

Strategic Alignment:

 Any further delays create some uncertainty with industry and weakens our competitiveness in the region.

Organizational:

No organizational impact.

Financial:

No financial impact with a short-term delay.

Follow up Action

 Provide final copy of the Bylaw to all operators in Sturgeon County, effectively giving them notice of the change in rates (Community Services, April 2018).

Date Written: N
Council Meeting Date: A

March 27, 2018 April 10, 2018 Attachment(s) 1. Bylaw 1400/18

Report Reviewed

Susan Berry, Manager Community Services

Shane Hogan, Acting General Manager, Municipal Services

Bill Minnes, County Commissioner-CAO

Strategic Alignment Checklist

Vision: Sturgeon County: a diverse, active community that pioneers opportunities and promotes initiative while embracing rural lifestyles.

Mission: Provide quality, cost effective services and infrastructure to meet the diverse needs of the Sturgeon County community, while improving competitiveness and sustainability.

Focus Areas	Not consistent	N/A	Consistent
Strong Local Governance and Regional Leadership			
We promote consistent and accountable leadership through collaborative and transparent processes (Strategic Plan, pg. 27 MDP)			
Consistent with neighborhood role (see MDP), master plans, policies			×
Considers fiscal stability and sustainability			⊠
Has a positive impact on regional and sub-regional cooperation		×	
Respect the Natural Environment			
We acknowledge the importance of a healthy environment and will minimize and monitor our impact on ecosystems (Strategic Plan, pg. 27 MDP)		×	
Compliance with Provincial and Federal regulations and/or legislation		×	
Ensure effective environmental risk management			
Community Identity & Spirit			
We will build upon our strengths, where together we will create an inclusive, caring community (Strategic Plan, (Strategic Plan, pg. 27 MDP)			\boxtimes
Promotes and/or enhances residents' identification with Sturgeon County		×	
Enhances service provision through community partnerships			\boxtimes
Supports Sturgeon County's cultural history			
Planned Growth and Prosperity			
We encourage varied and integrated enterprises that enhance our strong economic base, while balancing the needs of the community and natural environment. (Strategic Plan, pg. 27 MDP)		×	
 Does the proposal align with the Integrated Regional Growth Strategy (map/policies) pg. 26 MDP 		×	
Considers cumulative costs and long-term funding implications		×	
Targets growth around current or planned infrastructure		×	
Maintain and Enhance Strong Communities			
We are committed to a safe, secure community, where our residents are respected and provided with access to opportunities. (Strategic Plan, pg. 27 MDP)			×
Positive impact on residents' quality of life			\boxtimes
Supports and promotes volunteer efforts			
Provides programs and services that are accessible to all residents			
Operational Excellence			
We have the organizational capability to deliver consistent and defined levels of service to all stakeholders in a professional, efficient, and cost effective manner			⊠
Staff have the knowledge, skills and capability to perform their jobs			\boxtimes
Streamlines operational processes and policies			
Promotes engagement and professional interaction with stakeholders			
Considers a cost-structure which allows Sturgeon County to remain competitive within a regional, national and global context			⊠

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